

Completed BDC flood protection work	Cost	Funder	Timeframe (if applicable)	Delivered on time Y/N
Wharf repairs (essential infrastructure/EI)) <a href="#">[Refer MR 9/5/25]</a>	Original budget \$5.9 m, Final budget \$6.2 m	NEMA	July 2024 - completed May 2025.	Yes, ahead of schedule and within budget
Shipping channel dredging (EI)	\$4.716 m	NEMA	Commenced Dec 2022, Completed June 2024.	Yes
East Tiphead repairs (EI)	\$1 m	NEMA	Completed March 2023.	Yes
Reefton stop bank (EI)	\$150,000	NEMA	Completed June 2023.	Yes
Old Reefton Landfill stabilisation	\$1 m + \$250,000	NEMA/BDC	Commenced May 2023, completed by August 2023. Final river training November 2023.	Yes
Three waters flood recovery (EI) <a href="#">[Refer MR 27/3/24]</a> <ul style="list-style-type: none"> <li>• CCTV and pipe cleaning</li> <li>• Grit clean out at the Westport wastewater treatment plant and the replacement of aeration diffusers</li> <li>• Open drain clearing works</li> <li>• Repairs to Reefton's drinking water reservoir access track</li> <li>• Repair of a large tomo, Domett Street stormwater main</li> <li>• Repair to a flood-damaged section of the Waimangaroa water main from the February event was funded by NEMA as part of the upgrade project.</li> <li>• Replacement of and commissioning of the final electrical components of</li> </ul>	\$2.5 m Came in under budget (\$2.267 m forecast) \$300 k transferred to Wharf repair for additional contingency.	NEMA	Completed March 2024	Started July 22, took 18 months Yes

<p>Westport's Wastewater pump stations damaged by the flood events is now fully complete. This work included replacing damaged pump variable speed drives, various flowmeter devices as well as general electrical componentry.</p> <ul style="list-style-type: none"> <li>The repair of the historic Brick Arch section of the stormwater network running under Brougham/Palmerston Streets was the final component of this work.</li> </ul> <p>This and other work to improve the stormwater network was completed in <a href="#">2024</a>.</p>				
<p>Three waters betterment (EI) stormwater + wastewater</p> <ul style="list-style-type: none"> <li>Lifting four flood damaged Wastewater Pump Station electrical cabinets above 1 in 100-year flood height.</li> <li>Providing backflow prevention to 5 stormwater outfall locations. <a href="#">Five Wastop valves</a> have been installed <a href="#">[Refer MR 8/5/24]</a></li> <li>Coates Steet stormwater upgrade. <a href="#">[Refer MR 28/3/24]</a></li> <li>A new sump was installed at the Westport Domain in March 23.</li> <li>The Roebuck Street SW manhole was completed in March 23.</li> <li>The Mill Street SW manhole was completed in June 23.</li> </ul>	\$1.582 m	NEMA	Completed June 2024	Yes

<b>Total funding for all of above</b>	<b>\$17.1 m</b>			
<p>Emergency repairs – Westport water supply (additional funding)</p> <p><b>Primary intake (Giles Creek) and catchment works included:</b></p> <ul style="list-style-type: none"> <li>• Stabilising and repairing the access road to the intake including slips, culverts and crossings.</li> <li>• Initial intake repairs and maintenance including weir, gates, screens and associated infrastructure.</li> <li>• Carrying out ongoing intake repairs and maintenance following heavy rainfall events.</li> <li>• Ensuring ongoing raw water supply including temporary pumping and piping from usable sources.</li> </ul> <p><b>Tunnel pipeline</b></p> <ul style="list-style-type: none"> <li>• Repairs were required due to a slip at the Tunnel Pipeline between the third and fourth water tunnels (T3-T4), leaving the 600mm diameter pipe unsupported over a 50-metre span.</li> <li>• Temporary repairs and interim pipe support to enable water flow and serviceability.</li> <li>• New, engineered pipe suspension bridge to permanently restore asset integrity and water flow.</li> </ul>	\$1.6 m	NEMA	Commenced after the Feb 2022 event. Completed July 2022.	Yes

<b>Better Off Funded work</b>				
Three Waters – backflow prevention and stormwater/wastewater upgrades	\$1,260,000	Crown Infrastructure Partners/Department of Internal Affairs	Nov 2023 – current, to be completed August 2025.	Yes
<b>In progress BDC flood protection work</b>	<b>Cost</b>	<b>Funder</b>	<b>Timeframe (if applicable)</b>	
<p>Cobden St outfall repair  <a href="#">[Refer MR 23/5/25]</a></p> <ul style="list-style-type: none"> <li>• Repair of collapsing Cobden Street stormwater main, near its outfall to the Buller River at the western end of Cobden Street.</li> <li>• Works cover the area approximately 15 metres from the sealed far western end of Cobden Street (beside 2 Cobden Street), through to the riverbank outfall and old wharf structure further west.</li> <li>• Project will improve the overall management of stormwater in the Cobden Street area and the services provided to the residents connected to it.</li> </ul>	\$650,000	BDC	August 2025	<p>The media release mentioned \$500 k budget, however after the tender was awarded and costs confirmed, this budget has been revised to \$650 k. This is not unusual for projects that require a procurement process to be run to confirm construction costs prior to project delivery.</p> <p>Project budgets are estimated at the initiation stage. Once a procurement process is run for construction costs, the project budgets are reforecast and confirmed through project change documentation.</p>

Stormwater modelling – work is ongoing, involves assessing interactions with floodwalls etc.	\$420,000	BDC	October 2023 - October 2025	
<b>Upcoming BDC flood protection work</b>	<b>Cost</b>	<b>Funder</b>	<b>Timeframe (if applicable)</b>	
Application has been submitted for funding for floodwall outlets and mobile pump solutions to integrate with the structural flood protection work being undertaken by Resilient Westport/WCRC.	\$8 m	Kānoa, Regional Infrastructure Fund	TBC, if funding is confirmed.	