From: BDC Lgoima

To:

Subject: Ratepayers Report LGOIMA Request Ref: OIA 58/25

**Date:** Thursday, 31 July 2025 8:49:44 am

Attachments: image001.png

Dear

We refer to your official information request dated 4 June 2025.

The information you have requested is marked below in red:

#### 1. Personnel

- a. The total number of staff dismissed due to poor performance in the last financial year. 0
- b. If applicable, the FTE number of staff employed by council-controlled organisations. 110
- The total number of staff including those employed by council-controlled organisations receiving remuneration in excess of \$100,000.
- The total number of staff including those employed by council-controlled organisations receiving remuneration in excess of \$200,000.
- e. The mean and median renumeration for the Council, and its CCOs.

Mean remuneration CCO: \$ 57,145 Median remuneration: CCO: \$ 59,968 Mean remuneration Council: \$ 59,662 Median Remuneration Council: \$ 116,250

## 1.1 Management Finance to check the salaries

The FTE number of managers employed. 25

The Taxpayers' Union defines a manager as: any staff member who is responsible for a team of staff, or who has employees reporting to them and organises them to achieve their departments or organisation's specified goal.

The ratio of management to total staff numbers - 23.73%

c. The average and median salary of a manager

Average (Mean): \$ 96,686 Median: \$ 133,029

### 1.2 Communications

a. The FTE number of communications and marketing staff employed - 2.6

b. The average and median salary of communications and marketing staff

Average (Mean): \$ 61,261 Median: \$ 59,996

### 1.3 Core services

 The FTE number of staff employed to work on the delivery and/or maintenance of local infrastructure. 17

The Taxpayers' Union defines infrastructure FTE as hours worked by staff who are directly responsible for maintaining council assets and services, including physical involvement in environmental services, stormwater, roading, water supply, wastewater, and solid waste management.

The FTE number of staff employed to provide regulator functions. 18

The Taxpayers' Union defines Regulatory FTE as hours worked by staff who are directly responsible for upkeeping and enforcing council functions and income, including parking, democracy services, rates collection, building and planning consents, and health licencing.

The FTE number of staff employed in customer-facing roles. 17.5 (Council & CCOs)

The Taxpayers' Union defines Customer Service FTE as hours worked by staff who are directly responsible for communication and providing aid for members of the public, such as libraries, pools, art galleries, venues and events, and customer service, whether in person or by phone.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at <a href="https://www.ombudsman.parliament.nz">www.ombudsman.parliament.nz</a> or freephone 0800 802 602.

If you wish to discuss this decision with us, please feel free to contact the Buller District Council by return email to <a href="mailto:lgoima@bdc.govt.nz">lgoima@bdc.govt.nz</a>.

Please note that it is our policy to proactively release our responses to official information requests where possible. Our response to your request may be published at <a href="https://bullerdc.govt.nz/district-council/your-council/request-for-official-information/responses-to-lgoima-requests/">https://bullerdc.govt.nz/district-council/your-council/request-for-official-information/responses-to-lgoima-requests/</a> with your personal information removed.

# Kind regards

Simon Pickford | Chief Executive Officer Email Simon.Pickford@bdc.govt.nz

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